SUPPLEMENTAL BUDGET.

Statement showing Supplemental Receipts and Expenditure of Municipal Funds for the current official year 1896-97.

Items of Receipts.	Amount.	Items of Expenditure.	Amount.
	Rs.		Rs.
I. Octroi. Class I. (*a*) Cocoanuts, fresh.	7,000	I. Interests on debts ...	...
(*b*) do , dry ...	1,502	II. Head office charges ...	16,395
(*c*) Betal-leaves ...	7,432	III. Collections (*a*) Octroi establishment ...	4,652
Class VI Tobacco ...	13,600	(*b*) & (*c*) House tax, &c. ...	3,422
Storage fees ...	20	(*d*) Rents assigned to Municipality.	300
Rahadari fees ...	30	Total III ...	8,374
Tobacco, &c., licenses.	300	IV. Conservancy (*a*) Establishment ...	17,933
		(*b*) Other charges ...	4,889
Total I ...	29,884	Total IV ...	22,822
II. Taxes on houses, buildings and lands.	24,416	V. Registration of births and deaths ..	786
		VII. Lightning charges ...	11,516
III. License Receipts (*a*) Liquor shops ..	18,640	VIII. P. W. (*a*) Supervision establishment...	5,744
(*b*) Other licenses...	6,900	P. W. (*b*) Roads, original ...	17,500
		(*c*) do repairs ...	4,300
Total III ...	25,540	(*d*) Drains, original ...	800
		(*e*) do repairs ..	2,500
VII. Other taxes, Mohaturfa —		(*f*) Water-supply, original ...	...
(*a*) Shop tax	12,000	(*g*) do repairs ..	700
(*b*) Loom tax	6,656	(*h*) Buildings, original ..	200
(*c*) Oil-mill tax	800	(*i*) do repairs ...	3,300
(*d*) Cart tax	1,180	(*j*) Watering roads & plants.	750
		(*k*) Other works, original ...	1,500
Total VII ...	20,636	(*l*) do repairs ...	1,000
		(*m*) Compensation ...	6,000
VIII. Rents from—Markets, shops, &c. ..	8,500	(*n*) Tools and plant ...	475
lands ...	1,200	(*o*) Reserve ...	2,800
Total VIII ...	9,700	Total (*b*) to (*o*) ...	41,825
		IX. Charitable grant—	
IX. Fines	100	Chattram Hospital ...	2,471
		Dispensaries ...	2,024
X. Miscellaneous—		St. Martha's Hospital ...	2,400
Sale of lands and building materials	2,000	Vaccination ...	584
Refunds and recoveries ...	200	Maternity ...	4,936
Pounds	500	Midwives ...	1,220
Land revenue and local cess ...	5,750	Langharkhana ...	2,700
School fees	4,698	Annachattram ...	1,657
Sale of manure	3,250	Tirupati pilgrims' chattram ...	750
Scavengering fees	150	Orphanage ..	...
Sale of grass	1,970	Eye Infirmary ...	122
Notice and warrant fees ...	757	Other charitable institutions ...	1,000
Contributions	10,890	Total IX ...	19,864
Other miscellaneous items ...	950		
Total X ...	31,115	X. Education ...	10,426
		XI. Miscellaneous—	
XI. Public debt deposit (Jubilee Funds).	3,624	Refunds, &c. ...	101
		Cattle pounds ...	560
Total Annual Income ...	1,45,015	Reward to dog and snake-killers ...	300
Opening Balance ...	27,644	Gardens ...	1,233
		Pension charges ...	100
		Fairs and festivals (Market Show and decorations).	668
		Other Miscellaneous items ...	1039
		Total XI ...	4,021
		Repayment loans	10,000
		Special grant for adopting protective measures against the Bubonic plague.	10,000
		Public debt deposit (Jubilee Funds)	3,624
		Total ...	1,65,397
		Closing Balance	7,262
Total Gross Income ...	1,72,659	Grand Total ...	1,72,659

T. T. LEONARD, *President.*